

February 10, 2010

**Lents Town Center URA
Transportation Task Force
Project Inventory**

8382950
13570600
3623000
Holgate Blvd

				Cost
Completed Projects				
2	Foster Rd	84th Ave/ Ellis	Intersection safety	\$ 120,000
12	92nd Ave	Holgate to Clatsop	Crossings	\$ 50,000
15	Holgate Blvd	80th to 122nd Ave	Sidewalks, intersection safety, crossings	\$ 50,000
38	Duke	78th to 92nd Ave	Traffic calming	\$ 50,000
42	Foster Rd	59th/60th Ave	Streetscape/ pedestrian safety	\$ 25,000
46	Foster Rd	69th Ave	Streetscape/ pedestrian safety	\$ 25,000
48	Foster Rd	80th Ave	Streetscape/ pedestrian safety	\$ 40,000
50	Foster Rd	Harold St	Streetscape/ pedestrian safety	\$ 60,000
55	Foster Rd	87th Ave	Focal Point Improvement	\$ 40,000
62	92nd Ave	Powell to Holgate	Sidewalk	\$ 2,500,000
17	82nd Ave	Foster to Clatsop	Pedestrian crossings	\$ 150,000
SR	Cooper		driveway reconstruction	\$ 10,000
SR	91st Ave		widen sidewalk	\$ 2,200
66	Lents LID	Phase I		\$ 839,507
67	Lents LID	Phase II		\$ 621,164
68	Lents LID	Phase III		\$ 2,174,057
71	MAX Green Line	Four Station Areas	Powell, Holgate, LTC, Flavel	\$5,000,000
72	Boise-Earl Boyles LID	Earl Boyles Park	110th - North of Holgate/Boise	\$90,061
74	Lents III Extension LID	Reedway	Street paving, sidewalks, stormwater	\$239,708
75	SE Ellis Street LID		Street paving, sidewalks, stormwater	\$86,867

subtotal \$ 12,173,564

Funded Projects				
23	Foster Rd	99th Ave	Landscaped gateway	\$ 50,000
24	Foster Rd	90th Ave	Landscaped gateway	\$ 50,000
58	Foster/ Woodstock, Phase I	88th-94th	Streetscape	\$ 4,700,000
SR	Cooper	92nd Ave	curb ramps	\$ 8,000
SR	Cooper	92nd Ave	ped countdown signal	\$ 2,000
SR	Cooper	90th	curb ramps	\$ 1,500
69	Lents LID	Phase IV	Feasibility Study Completed	\$ 1,000,000
76	Center Street	106th to Earl Boyles	Street paving, sidewalks, stormwater	\$ 150,000

subtotal \$ 5,961,500

Unfunded Projects				
ID	PROJECT STREET	LIMITS	TYPE OF PROJECT	Original Cost
Lents Neighborhood Traffic Safety Plan (2001)				
1	Ellis St	Foster to 92nd Ave	Sidewalks and traffic calming	\$ 720,000
3	Flavel St	82nd to 92nd Ave	Sidewalks	\$ 270,000
78	112th	Powell to Holgate	Sidewalks	\$ 157,450
4	111th	Holgate to Harold	Sidewalks, crossings, traffic calming	\$ 763,000
5	103rd Ave	Harold to Foster	Sidewalks, traffic calming	\$ 800,000
6	104th Ave	Powell to Harold	Sidewalks, traffic calming	\$ 800,000
7	Harold St	102nd to 122nd Ave	Sidewalks, intersection safety	\$ 1,800,000
8	Bush St	104th to 122nd Ave	Sidewalks, crossings, traffic calming	\$ 720,000
9	96th Ave	Holgate to Schiller	Sidewalk infill	\$ 40,000
10	Insley	82nd to 88th Ave	Sidewalks	\$ 184,000

Updated Cost Estimate	CRITERIA								
	Geographic Equity	Project Ready	Job Creation	Neighborhood Livability	Funding Options	Leverage	Public Safety	Utility	
\$ 1,058,400		3	2	1	2	1	1	2	
\$ 494,650		1	2	1	1	1	2	2	
\$ 247,400		1	3	1	2	1	2	2	
\$ 1,192,800		2	3	1	2	3	2	2	
\$ 2,741,000		2	3	1	2	2	1	2	
\$ 6,678,000		3	3	1	2	3	1	2	
\$ 2,646,000		3	3	1	2	2	1	2	
\$ 1,058,400		1	3	1	2	3	2	2	
\$ 58,800		2	3	1	3	1	2	2	
\$ 270,480		2	3	1	3	3	2	2	

Lents Neighborhood Traffic Safety Plan (2001)

Safe Routes to School			
Kelly Elementary			
Cooper	91st Ave	parking control signage	\$ 2,000
Duke	89th	sign adjustment	\$ 300
Woodstock	89th	parking removal	\$ 500
Flavel	92nd Ave	parking removal	\$ 200
Flavel	87th	parking removal	\$ 500
92nd	Crystal Springs	parking removal	\$ 200
Flavel	92nd Ave	ped countdown signal	\$ 6,000
91st Ave	Rural	semi diverter island	\$ 5,000
Cooper	92nd Ave	hedge removal	\$ 2,000
Misc		curb ramps	\$ 64,000
92nd	Cooper	school zone beacons	\$ 12,000
87th	Flavel to Springwater	asphalt path	\$ 14,000
Misc/ long terms		curb extensions	\$ 332,000
92nd Ave	Clatsop to Valentine	sidewalk	\$ 40,000
91st Ave	Rural to Cooper	sidewalk	\$ 30,000
Flavel	92nd Ave	ped islands	\$ 40,000
Lent School			
Steele	I-205	sidewalk infill, ped signs	\$ 1,000
Harold	I-205	ped signs	\$ 500
Harold	97th	curb ramps	\$ 2,000
92nd Ave	Harold	countdown ped heads	\$ 3,000
Holgate	97th	countdown ped heads	\$ 3,000
103rd	Ellis	parking removal	\$ 1,000
92nd Ave	Steele	adjust signs	\$ 500
97th	Long	parking removal	\$ 500
96th	Steele	curb ramps, marked crossing	\$ 3,500
Steele	88th-92nd	speed bumps	\$ 5,000

subtotal

Bicycle Master Plan (2010)

Bush	102nd-122nd	off street path, bike boulevard, lanes	\$ 450,000
Duke	82nd - 92nd	Bike blvd	\$ 125,000
Knapp	78th - 92nd	Bike blvd or advisory lane	\$ 200,000
101st Ave	Springwater - Powell	off street path, bike boulevard, lanes	\$ 450,000
Holgate	88th - I-205		\$ 300,000
Raymond	72nd - 104th	off street path, bike boulevard, lanes	\$ 625,000
104th	Steele - Powell	advisory lane	\$ 200,000
112th	Powell to Foster	separated in roadway	\$ 2,200,000
117th	Powell - Springwater	Multiple	\$ 344,900
87th	Powell - Springwater	Multiple	\$ 648,600
92nd Ave	Holgate - Foster	lanes	\$ 700,000
Harold	104th - 122nd	lanes	\$ 900,000
Powell	I-205 - I-205	lanes	\$ 100,000
Foster	Powell - I-205	lanes	\$ 2,800,000
82nd Ave	Powell - Springwater	lanes	\$ 2,200,000
Ellis	Foster - 92nd	lanes	\$ 400,000

subtotal

Updated Cost Estimate	Geographic Equity	Project Ready	Job Creation	Neighborhood Livability	Funding Options	Leverage	Public Safety	Utility
\$ 2,300		1	3	1	2	2	1	3
\$ 350		1	3	1	2	2	1	3
\$ 560		1	3	1	2	2	1	3
\$ 230		1	3	1	2	2	1	3
\$ 560		1	3	1	2	2	1	3
\$ 230		1	3	1	2	2	1	3
\$ 6,700		1	3	1	2	2	1	3
\$ 5,600		1	3	1	2	2	1	3
\$ 2,300		1	3	1	2	2	1	3
\$ 71,100		1	3	1	2	2	1	3
\$ 13,300		1	3	1	2	2	1	3
\$ 15,600		1	3	1	2	2	1	3
\$ 368,500		1	3	1	2	2	1	3
\$ 44,400		1	3	1	2	1	1	3
\$ 33,300		1	3	1	2	2	1	3
\$ 44,400		1	3	1	2	2	1	3
\$ 1,110		1	3	1	2	2	1	3
\$ 560		1	3	1	2	2	1	3
\$ 2,300		1	3	1	2	2	1	3
\$ 3,400		1	3	1	2	1	1	3
\$ 3,400		1	3	1	2	1	1	3
\$ 1,200		1	3	1	2	2	1	3
\$ 560		1	3	1	2	1	1	3
\$ 560		1	3	1	2	2	1	3
\$ 3,900		1	3	1	2	2	1	3
\$ 5,600		1	3	1	2	2	1	3

\$ 632,020

\$ 450,000		2	3	1	2	3	1	3
\$ 125,000		2	3	1	2	3	1	3
\$ 200,000		2	3	1	2	3	1	3
\$ 450,000		2	3	1	2	3	1	3
\$ 300,000		2	3	1	2	1	1	3
\$ 625,000		2	3	1	2	3	1	3
\$ 200,000		2	3	1	2	3	1	3
\$ 2,200,000		3	3	1	2	3	1	3
\$ 344,900		3	3	1	2	3	1	3
\$ 648,600		3	3	1	2	3	1	3
\$ 700,000		3	3	1	2	1	1	3
\$ 900,000		3	3	1	1	3	1	3
\$ 100,000		2	3	1	1	2	1	3
\$ 2,800,000		3	3	1	1	2	1	3
\$ 2,200,000		3	1	3	3	1	1	3
\$ 400,000		3	3	1	1	2	1	3

\$ 12,643,500

¹ Based on planning level estimate from year of plan adoption

² PBOT will update in 2010 using unit cost methodology

³ Scoring: 1 - High, 2 - Medium, 3 - Low; TOTAL PTS: Highest - 11 - Lowest - 22

\$ 12,173,564

Completed Projects

**Unfunded
\$ 24,034,330**

**Tier 2 - TTF
\$ 2,741,000**

Lents Neighborhood Traffic Safety Plan (2001)

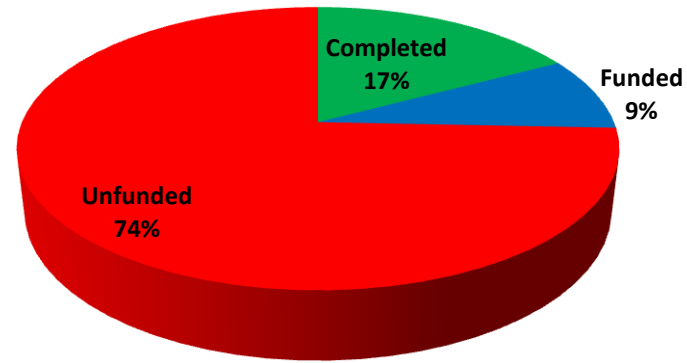
ERRATA		
1 #49 deleted; duplicate of #2	\$	5,961,500
2 #55 coded from red to green (complete)	\$	52,571,450
3 #72 added; see PBOT LID map	\$	8,382,950
4 #65 amended boundary to coincide with #21	\$	13,570,600
5 #17 moved to completed	\$	3,623,000
6 #77 added; 82nd Ave High Crash Corridor for sidewalk infill	\$	25,576,550
7 #74, #75 added; Completed LID projects		
8 #76 added; Funded "Center Street" Project		
9 Added; Bicycle Master Plan - Council hearing Jan. 2010		
10 #78 added; split out 111th & 112th (#4)		
11 #79 added; Unfunded traffic calming		

Updated Cost Estimate	Geographic Equity	Project Ready	Job Creation	Neighborhood Livability	Funding Options	Leverage	Public Safety	Utility
Funded Projects				\$ 4,986,600		\$ 882,000		
Unfunded Projects				\$ 10,275,000		\$ 5,775,000		
				\$ 632,020		\$ 632,020		
Tier One (<15)				\$ 12,643,500		\$ 247,400		
Tier Two (=15)				\$ 52,571,450		\$ 10,277,420		
Tier Three (=16)								
TOTAL								

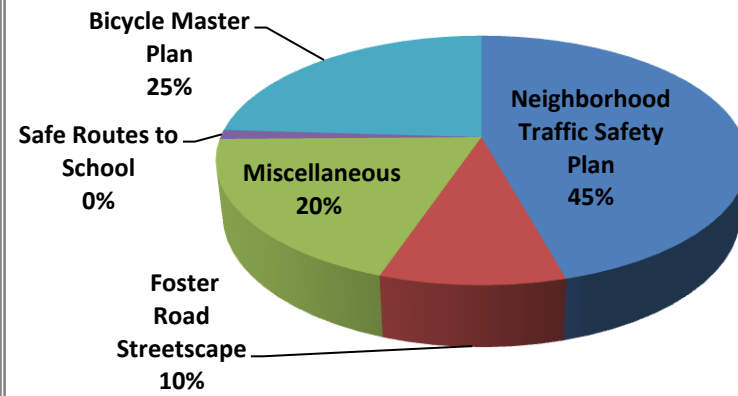
TTF Recommendation

Tier 1	\$ 8,382,950
Tier 2	\$ 10,277,420
Unfunded	\$ 33,911,080

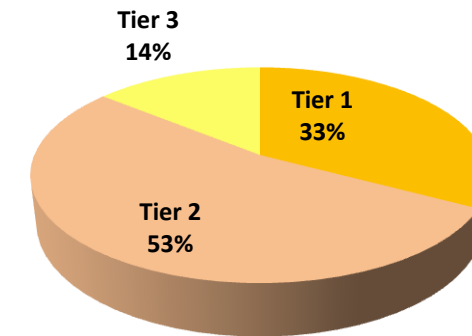
Lents URA - Transportation Project Inventory 2000 - 2010



Lents URA - Transportation Project Inventory - Unfunded Projects



Lents URA - Transportation Project Inventory - Unfunded Priorities

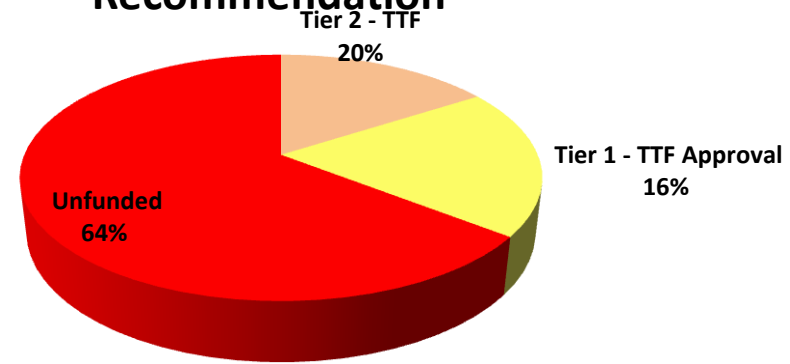


Lents U

*Includes \$1M for exi

Connectivity	Comprehensive	TOTAL ³	Tier One	Tier Two	Tier Three
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JRA - Transportation Projects Preliminary TTF Recommendation*



isting LID Program