

Lents URA Transportation Task Force
TTF Recommendation
February 10, 2010

DRAFT

Tier 1 Projects - TTF Approved

Project	Cost Estimate
Ellis	\$ 1,058,400
Flavel	\$ 494,650
Foster Streetscape	\$ 1,111,300
Ramona Green Street	\$ 1,000,000
Streetcar Study	\$ 100,000
122nd Ave	\$ 4,518,600
82nd Ave	\$ 100,000
TOTAL	\$ 8,382,950

Tier 2 - TTF Recommendation

Project	Cost Estimate
103rd Street: Harold to Foster	\$ 2,741,000
Foster Road - 101st to 122nd Ave	\$ 882,000
Foster Woodstock Streetscape Phase 2	\$ 5,775,000
Safe Routes to School (Program)	\$ 632,020
112th Street: Powell to Holgate	\$ 247,400
Foster Streetscape Plan (Tier 2)	\$ 3,875,300
TOTAL	\$ 14,152,720

Transportation Programming - Five Year Forecast 2010/11 - 2014/15

Project/Program	Budget	Notes
Local Improvement District (LID) Phase IV	\$ 1,000,000	Neighborhood Livability; FY 09/10 - 10/11
Safe Routes to School	\$ 200,000	Neighborhood Livability; Low cost/high impact
Neighborhood Traffic Safety Plan (Ellis/Favel)	\$ 1,400,000	Neighborhood Livability; Program funds to leverage other resources
82nd Ave High Crash Corridor Project	\$ 100,000	Stimulus Project; complete sidewalk infill
Foster Road Transportation & Streetscape Plan	\$ 2,000,000	Matching Grant (Metro Regional Flexible Funds)
122nd Ave	\$ 2,000,000	Matching Grant (ODOT TE/Bike - Ped)
Ramona Green Street	\$ 1,000,000	Matching Grant (BES 1% Green Application)
Streetcar Study	\$ 100,000	Matching Grant (Metro CET Application)
TOTAL	\$ 7,800,000	
FY 09-10 Budget & Five Year Forecast	\$ 7,800,000	
DRAFT FY 10-11 Budget & Five Year Forecast	\$ 7,920,000	January 8, 2010