January 6, 2009

Lents Town Center URA
Transportation Task Force
Project List Inventory/ Initial Scoring

DRAFT

				Cost
Completed Projects				
2	Foster Rd	84th Ave/ Ellis	Intersection safety	$ 120,000
12	92nd Ave	Holgate to Clatsop	Crossings	$ 50,000
15	Holgate Blvd	80th to 122nd Ave	Sidewalks, intersection safety, crossings	$ 50,000
38	Duke	78th to 92nd Ave	Traffic calming	$ 50,000
42	Foster Rd	59th/60th Ave	Streetscape/ pedestrian safety	$ 25,000
46	Foster Rd	69th Ave	Streetscape/ pedestrian safety	$ 25,000
48	Foster Rd	80th Ave	Streetscape/ pedestrian safety	$ 40,000
50	Foster Rd	Harold St	Streetscape/ pedestrian safety	$ 60,000
55	Foster Rd	87th Ave	Focal Point Improvement	$ 40,000
62	92nd Ave	Powell to Holgate	Sidewalk	$ 2,500,000
17	82nd Ave	Foster to Clatsop	Pedestrian crossings	$ 150,000
	Cooper		driveway reconstruction	$ 10,000
	91st Ave		widen sidewalk	$ 2,200
66	Lents LID	Phase I		$ 839,507
67	Lents LID	Phase II		$ 621,164
68	Lents LID	Phase III		$ 2,174,057
71	MAX Green Line	Four Station Areas	Powell, Holgate, LTC, Flavel	$5,000,000
72	Boise-Earl Boyles LID	Earl Boyles Park	110th - North of Holgate/Boise	$90,061
74	Lents III Extension LID	Reedway	Street paving, sidewalks, stormwater	$239,708
75	SE Ellis Street LID		Street paving, sidewalks, stormwater	$86,867
			subtotal	*$ 12,173,564*
Funded Projects				
23	Foster Rd	99th Ave	Landscaped gateway	$ 50,000
24	Foster Rd	90th Ave	Landscaped gateway	$ 50,000
58	Foster/ Woodstock, Phase I	88th-94th	Streetscape	$ 4,700,000
	Cooper	92nd Ave	curb ramps	$ 8,000
	Cooper	92nd Ave	ped countdown signal	$ 2,000
	Cooper	90th	curb ramps	$ 1,500
69	Lents LID	Phase IV	Feasibility Study Completed	$ 1,000,000
76	Center Street	106th to Earl Boyles	Street paving, sidewalks, stormwater	$ 150,000
			subtotal	*$ 5,961,500*

Unfunded Projects

ID	PROJECT STREET	LIMITS	TYPE OF PROJECT	Original Cost	Updated Cost Estimate		CRITERIA: Geographic Equity	Project Ready	Job Creation	Neighbor-hood Livability	Funding Options	Leverage	Public Safety	Utility	Connect-ivity	Compre-hensive	TOTAL[3]	< 15 Tier One	=15 Tier Two	=16 Tier Three
Lents Neighborhood Traffic Safety Plan (2001)																				
1	Ellis St	Foster to 92nd Ave	Sidewalks and traffic calming	$ 720,000	$ 1,058,400			3	2	1	2	1	1	2	1	1	14	$ 1,058,400		
3	Flavel St	82nd to 92nd Ave	Sidewalks	$ 270,000	$ 494,650			1	2	1	1	1	2	2	1	2	13	$ 494,650		
78	112th	Powell to Holgate	Sidewalks	$ 157,450	$ 247,400			1	3	1	2	1	2	2	1	2	15		$ 247,400	
4	111th	Holgate to Harold	Sidewalks, crossings, traffic calming	$ 763,000	$ 1,192,800			2	3	1	2	3	2	2	1	2	18			
5	103rd Ave	Harold to Foster	Sidewalks, traffic calming	$ 800,000	$ 2,741,000			2	3	1	2	2	1	2	1	2	16			$ 2,741,000
6	104th Ave	Powell to Harold	Sidewalks, traffic calming	$ 800,000	$ 6,678,000			3	3	1	2	3	1	2	1	2	18			
7	Harold St	102nd to 122nd Ave	Sidewalks, intersection safety	$ 1,800,000	$ 2,646,000			3	3	1	2	2	1	2	1	2	17			
8	Bush St	104th to 122nd Ave	Sidewalks, crossings, traffic calming	$ 720,000	$ 1,058,400			1	3	1	2	3	2	2	1	2	17			
9	96th Ave	Holgate to Schiller	Sidewalk infill	$ 40,000	$ 58,800			2	3	1	3	1	2	2	2	2	18			
10	Insley	82nd to 88th Ave	Sidewalks	$ 184,000	$ 270,480			2	3	1	3	3	2	2	2	2	20			
11	86th Ave	Powell to Bush	Sidewalks	$ 122,900	$ 189,200			1	3	1	3	3	2	2	1	2	18			
13	89th Ave	Crystal Blvd	Sidewalks	$ 180,000	$ 264,600			1	3	1	3	3	2	2	3	2	20			
14	113th Ave	Holgate to Harold	Sidewalks, traffic calming	$ 400,000	$ 588,000			1	3	1	3	3	2	2	3	1	19			
16	Boise St	91st to 92nd Ave	Sidewalks	$ 90,000	$ 132,300			3	3	1	3	2	1	2	3	2	20			
18	80th Place	Duke to Henry St	Sidewalks	$ 112,500	$ 165,400			1	3	1	3	3	2	2	3	2	20			
19	81st Ave	Duke to Henry St	Sidewalks	$ 112,500	$ 165,400			2	3	1	3	3	1	2	3	2	20			
20	Foster Rd	97th to 122nd Ave	Crossings, traffic calming, sidewalks	$ 600,000	$ 882,000			3	1	2	2	1	1	2	3	1	16			$ 882,000
21	122nd Ave	Bush to Foster	Sidewalks, crossings	$ 965,000	$ 1,418,600			2	1	2	1	2	1	2	1	2	14	$ 1,418,600		
22	Powell Blvd	1-205 to 122nd Ave	Sidewalks, crossings	$ 2,362,500	$ 3,472,900			3	1	2	1	2	1	2	1	2	15		$ 3,472,900	
20	80th Ave	Holgate to Powell	Traffic calming	$ 12,500	$ 20,000			3	3	1	3	3	1	2	3	3	22			
26	97th Ave	Harold to Foster	Traffic calming	$ 7,500	$ 20,000			3	3	1	3	3	1	2	3	3	22			

							Geographic Equity	Project Ready	Job Creation	Neighbor-hood Livability	Funding Options	Leverage	Public Safety	Utility	Connect-ivity	Compre-hensive	TOTAL[3]	Tier One	Tier Two	Tier Three
Lents Neighborhood Traffic Safety Plan (2001)																				
27	102nd Ave	Harold to Foster	Traffic calming	$	12,500	$ 20,000		3	3	1	3	3	1	2	3	3	22			
28	99th Ave	Holgate to Powell	Traffic calming	$	12,500	$ 20,000		3	3	1	3	3	1	2	3	3	22			
29	91st Place	92nd Ave to Holgate	Traffic calming	$	12,500	$ 20,000		3	3	1	3	3	1	2	3	3	22			
30	116th Ave	Powell to Holgate	Traffic calming	$	12,500	$ 20,000		3	3	1	3	3	1	2	3	3	22			
31	113th Ave	Powell to Harold	Traffic calming	$	25,000	$ 30,000		3	3	1	3	3	1	2	3	3	22			
32	79th Ave	Holgate to Powell	Traffic calming	$	12,500	$ 20,000		3	3	1	3	3	1	2	3	3	22			
34	87th Ave	Duke to Flavel	Traffic calming	$	12,500	$ 20,000		3	3	1	3	3	1	2	3	3	22			
					subtotal	*$ 23,914,330*														
Foster Road Transportation & Streetscape Plan (2003)																				
40	Foster Rd	50th - 52nd Ave	Streetscape/ pedestrian safety	$	239,702	$ 345,200		2	1	2	1	1	1	1	1	1	11	$ 345,200		
41	Foster Rd	54th Ave	Streetscape/ pedestrian safety	$	77,315	$ 111,400		2	1	2	1	1	1	1	1	1	11	$ 111,400		
43	Foster Rd	64th Ave	Streetscape/ pedestrian safety	$	89,317	$ 128,700		2	1	2	1	1	1	1	1	1	11	$ 128,700		
44	Foster Rd	65th Ave	Streetscape/ pedestrian safety	$	138,277	$ 199,200		2	1	2	1	1	1	1	1	1	11	$ 199,200		
45	Foster Rd	67th Ave	Streetscape/ pedestrian safety	$	149,219	$ 214,900		2	1	2	1	1	1	1	1	1	11	$ 214,900		
47	Foster Rd	78th Ave	Streetscape/ pedestrian safety	$	77,674	$ 111,900		2	1	2	1	1	1	1	1	1	11	$ 111,900		
51	Foster Rd	50th - 52nd Ave	District Improvement	$	510,725	$ 735,500		2	1	2	1	1	3	1	3	1	15		$ 735,500	
52	Foster Rd	63rd - 67th Ave	District Improvement	$	729,019	$ 1,049,800		2	1	2	1	1	3	1	3	1	15		$ 1,049,800	
53	Foster Rd	56th Ave	Focal Point Improvement	$	339,964	$ 489,600		2	1	2	1	1	3	1	3	1	15		$ 489,600	
54	Foster Rd	72nd Ave	Focal Point Improvement	$	776,254	$ 1,117,800		2	1	2	1	1	3	1	3	1	15		$ 1,117,800	
56	Foster Rd	52nd - 63rd Ave	Corridor Improvement	$	145,187	$ 209,100		2	1	2	1	1	3	1	3	1	15		$ 209,100	
57	Foster Rd	67th - 80th Ave	Corridor Improvement	$	189,948	$ 273,500		2	1	2	1	1	3	1	3	1	15		$ 273,500	
					subtotal	*$ 4,986,600*														
Lents Business District Transportation Plan (1999)																				
59	Foster/ Woodstock, Phase II	94th to 101st Ave	Streetscape	$	5,775,000	$ 5,775,000		3	2	2	1	2	2	1	1	1	15		$ 5,775,000	
Inner Powell Blvd Streetscape Plan (2007)																				
60	Powell Blvd	84th Ave	Pedestrian crossing		$100,000	$ 100,000		2	1	2	1	2	1	2	1	3	15		$ 100,000	
61	Powell Blvd	~91st Ave	Pedestrian crossing		$100,000	$ 100,000		2	1	2	1	2	1	2	1	3	15		$ 100,000	
Other Projects																				
63	Ramona Green Street	SE 92nd - MAX Station	Green Street, streetscape, reconstruction			$ 1,000,000		1	2	1	1	1	3	1	1	1	12	$ 1,000,000		
70	Streetcar	Foster/122nd Ave	Extension of system from Hawthorne/50th			$ 100,000		3	2	2	2	1	3	1	1	1	16			$ 100,000
65	122nd Ave	Powell - Bush	Sidewalk infill			$ 3,100,000		2	1	1	1	1	1	2	1	1	11	$ 3,100,000		
77	82nd Ave High Crash Corridc	Powell to Foster	Sidewalk infill	$	100,000	$ 100,000		2	1	2	1	1	1	3	1	2	14	$ 100,000		
73	Boise St	Earl Boyles - 112th	Street paving, sidewalks, stormwater																	
Safe Routes to School																				
	Kelly Elementary																			
	Cooper	91st Ave	parking control signage	$	2,000	$ 2,300		1	3	1	2	2	1	3	2	3	18			
	Duke	89th	sign adjustment	$	300	$ 350		1	3	1	2	2	1	3	2	3	18			
	Woodstock	89th	parking removal	$	500	$ 560		1	3	1	2	2	1	3	2	3	18			
	Flavel	92nd Ave	parking removal	$	200	$ 230		1	3	1	2	2	1	3	2	3	18			
	Flavel	87th	parking removal	$	500	$ 560		1	3	1	2	2	1	3	2	3	18			
	92nd	Crystal Springs	parking removal	$	200	$ 230		1	3	1	2	2	1	3	2	3	18			
	Flavel	92nd Ave	ped countdown signal	$	6,000	$ 6,700		1	3	1	2	2	1	3	2	3	18			
	91st Ave	Rural	semi diverter island	$	5,000	$ 5,600		1	3	1	2	2	1	3	2	3	18			
	Cooper	92nd Ave	hedge removal	$	2,000	$ 2,300		1	3	1	2	2	1	3	2	3	18			
	Misc		curb ramps	$	64,000	$ 71,100		1	3	1	2	2	1	3	2	3	18			
	92nd	Cooper	school zone beacons	$	12,000	$ 13,300		1	3	1	2	2	1	3	2	3	18			
	87th	Flavel to Springwater	asphalt path	$	14,000	$ 15,600		1	3	1	2	2	1	3	2	2	17			
	Misc/ long terms		curb extensions	$	332,000	$ 368,500		1	3	1	2	2	1	3	2	2	17			
	92nd Ave	Clatsop to Valentine	sidewalk	$	40,000	$ 44,400		1	3	1	2	1	1	3	2	3	17			
	91st Ave	Rural to Cooper	sidewalk	$	30,000	$ 33,300		1	3	1	2	2	1	3	2	3	18			
	Flavel	92nd Ave	ped islands	$	40,000	$ 44,400		1	3	1	2	2	1	3	2	2	17			
	Lent School																			
	Steele	I-205	sidewalk infill, ped signs	$	1,000	$ 1,110		1	3	1	2	2	1	3	2	3	18			
	Harold	I-205	ped signs	$	500	$ 560		1	3	1	2	2	1	3	2	3	18			
	Harold	97th	curb ramps	$	2,000	$ 2,300		1	3	1	2	2	1	3	2	3	18			
	92nd Ave	Harold	countdown ped heads	$	3,000	$ 3,400		1	3	1	2	1	1	3	2	3	17			
	Holgate	97th	countdown ped heads	$	3,000	$ 3,400		1	3	1	2	1	1	3	2	3	17			
	103rd	Ellis	parking removal	$	1,000	$ 1,200		1	3	1	2	2	1	3	2	3	18			
	92nd Ave	Steele	adjust signs	$	500	$ 560		1	3	1	2	1	1	3	2	3	17			
	97th	Long	parking removal	$	500	$ 560		1	3	1	2	2	1	3	2	3	18			
	96th	Steele	curb ramps, marked crossing	$	3,500	$ 3,900		1	3	1	2	2	1	3	2	3	18			

Lents Neighborhood Traffic Safety Plan (2001)					Updated Cost Estimate		Geographic Equity	Project Ready	Job Creation	Neighbor-hood Livability	Funding Options	Leverage	Public Safety	Utility	Connect-ivity	Compre-hensive	TOTAL[3]	Tier One	Tier Two	Tier Three
Steele	88th-92nd	speed bumps	$	5,000	$ 5,600			1	3	1	2	2	1	3	2	3	18			
				subtotal	*$ 632,020*															
Bicycle Master Plan (2010)																				
Bush	102nd-122nd	off street path, bike boulevard, lanes	$	450,000	$ 450,000			2	3	1	2	3	1	3	2	2	19			
Duke	82nd - 92nd	Bike blvd	$	125,000	$ 125,000			2	3	1	2	3	1	3	2	3	20			
Knapp	78th - 92nd	Bike blvd or advisory lane	$	200,000	$ 200,000			2	3	1	2	3	1	3	2	3	20			
101st Ave	Springwater - Powell	off street path, bike boulevard, lanes	$	450,000	$ 450,000			2	3	1	2	3	1	3	2	2	19			
Holgate	88th - 1-205		$	300,000	$ 300,000			2	3	1	2	1	1	3	1	3	17			
Raymond	72nd - 104th	off street path, bike boulevard, lanes	$	625,000	$ 625,000			2	3	1	2	3	1	3	2	2	19			
104th	Steele - Powell	advisory lane	$	200,000	$ 200,000			2	3	1	2	3	1	3	2	3	20			
112th	Powell to Foster	separated in roadway	$	2,200,000	$ 2,200,000			3	3	1	2	3	1	3	2	3	21			
117th	Powell - Springwater	Multiple	$	344,900	$ 344,900			3	3	1	2	3	1	3	2	2	20			
87th	Powell - Springwater	Multiple	$	648,600	$ 648,600			3	3	1	2	3	1	3	2	2	20			
92nd Ave	Holgate - Foster	lanes	$	700,000	$ 700,000			3	3	1	2	1	1	3	1	3	18			
Harold	104th - 122nd	lanes	$	900,000	$ 900,000			3	3	1	1	3	1	3	1	3	19			
Powell	I-205 - I-205	lanes	$	100,000	$ 100,000			2	3	1	1	2	1	3	1	3	17			
Foster	Powell - I-205	lanes	$	2,800,000	$ 2,800,000			3	3	1	1	2	1	3	2	3	19			
82nd Ave	Powell - Springwater	lanes	$	2,200,000	$ 2,200,000			3	1	3	3	1	1	3	2	3	20			
Ellis	Foster - 92nd	lanes	$	400,000	$ 400,000			3	3	1	1	2	1	3	1	3	18			
				subtotal	*$ 12,643,500*															
																		$ 8,282,950	**$ 13,570,600**	**$ 3,723,000**

[1] Based on planning level estimate from year of plan adoption
[2] PBOT will update in 2010 using unit cost methodology
[3] Scoring: 1 - High, 2 - Medium, 3 - Low; TOTAL PTS: Highest - 11 - Lowest - 22

	ERRATA	**$ 52,451,450**
1	#49 deleted; duplicate of #2	
2	#55 coded from red to green (complete)	**$ 8,282,950**
3	#72 added; see PBOT LID map	**$ 13,570,600**
4	#65 amended boundary to coincide with #21	**$ 3,723,000**
5	#17 moved to completed	**$ 25,576,550**
6	#77 added; 82nd Ave High Crash Corridor for sidewalk infill	
7	#74, #75 added; Completed LID projects	
8	#76 added; Funded "Center Street" Project	
9	Added; Bicycle Master Plan - Council hearing Jan. 2010	
10	#78 added; split out 111th & 112th (#4)	

$ 12,173,564	**Completed Projects**
$ 5,961,500	**Funded Projects**
$ 52,451,450	**Unfunded Projects**
	Tier One (<15)
	Tier Two (=15)
	Tier Three (=16)
	TOTAL