Decision Tree

SPB
2018 Close-Out: $41.2M
(2024 Close-Out: $58.1M)

Yes
Development &Pgms (16%):
-Cornelius/Guild
-Retail Loan Pgm
-Transit Mall Redev
-PSU U Dist
-PSU PCAT

Infrastructure (16%):
-PB5
-PB5 Park Ave Stscape
-Jasmine Streetcar

Economic Dev (5%):
-Storefront
-Business Finance

Affordable Housing (49%):
Set aside = 57%, $20.4M
-Fountain Place
-The Jeffrey
-Clay Towers
-Martha Washington
-Loaves & Fishes
-Section 8 preservation (Admiral, Chaucer Court)

Staffing/Indirect (14%)

No

Not Funded
-O'Bryant Square
-No Net Loss/ Preserv Pgms
-PSU College/Jackson
-Park Ave Streetscapes
-Downtown Retail/Block 216 (Goodman parking)
-Downtown Ec Dev pgms

DTWF
2018 Close-Out: $47M
(2024 Close-Out: $76.3M)

No

Not Funded
- Downtown Retail
- Downtown Ec Dev pgms
- NNL/Preserv pgms
- OTCT parking
- 3rd & Oak
- Salvation Army
- A/B Fountainwalk
- A&N

Yes
Development & Pgms (30%):
-Mercy Corp
-Retail & Seismic Loan Pgm
-Transit Mall Redev
-White Stag
-RiverPlace Envmtl

Infrastructure (18%):
-A/B Public Imp
-Morrison Bridgehead

Economic Dev (9%):
-Storefront
-Business Finance

Affordable Housing (30%):
Set aside = 35%
-Grove Hotel
-Rich/Estate
-Musolf Manor
-333 Oak

Staffing/Indirect (13%)

RD Project Resources
2020: $390M
(Last date to issue debt – 2024: $581M)

Yes (?)

Not Funded
-Block 86 (adj to O'Bryant Square)
-OTCT Community Facilities
-RD School/Community Center
-RD Lot 4 Affordable Housing
-Federal Reserve
-North Park Block (adj to 511 Bldg)
-Full HSP DA Aff Housing obligations
-Fish Block

Mult Co.
($40M)

Island District
($34-46M)
-Potentially David Douglas
-Potentially Section 8 (Lexington, Park Twr, 1200 Bldg)

Dev/ Housing/ Ec Dev
($450M)

Development (25%):
-One Waterfront
-Meier & Frank Redevelopment
-Centennial Mills
-North Pearl Planning
-Post Office
-Broadway/U&R (OTCT)
-Union Station (OTCT)
-OTCT Parking
-Goldsmith Blocks (OTCT)
-General Growth (DT)
-10th & Yamhill (SPB)

Development Pgms (9%):
-Seismic, Retail, Predevelopment Loans
-Historic Preservation
-DOS
-Transit Mall Redev
-Signage & Lighting

Infrastructure (13%):
-Burnside/Couch
-RD Public Site Improvements
-Neighborhood Park
-Eastside St Connection
-Ped Bridge (@ Cent Mills)
-Flanders Ped Bridge
-Quiet Zone
-Ankeny/Burn Public Improvements (OTCT)

Economic Dev (9%):
-Storefront Grants
-Business Finance Tools
-Business Retention
-Community Ec Dev

Affordable Housing (25%):
-HSP Affordable Hsng
-RD Affordable Homeownership
-Station Place - Lot 5
-Community Facilities (New Avenues)
-Block 247 Affordable Rental
-Blanchet House (OTCT)
-Access Center (OTCT)
-2700 units Rental Preservation
-Yards at Union Station
-Fairfield (Section 8)

Workforce Housing (4%):
-Blocks 13, 25, 3rd & Davis, Goldsmith Blocks (OTCT)

Staffing/Indirect (15%)

Underfunding/ Timing Issues
($145-??M)

-Burnside/Couch
-Eastside Stcar connection
-Rental preservation
-HSP Affordable Project
-25% Access Center
-Post Office
-Ec Dev programs
-Retail programs