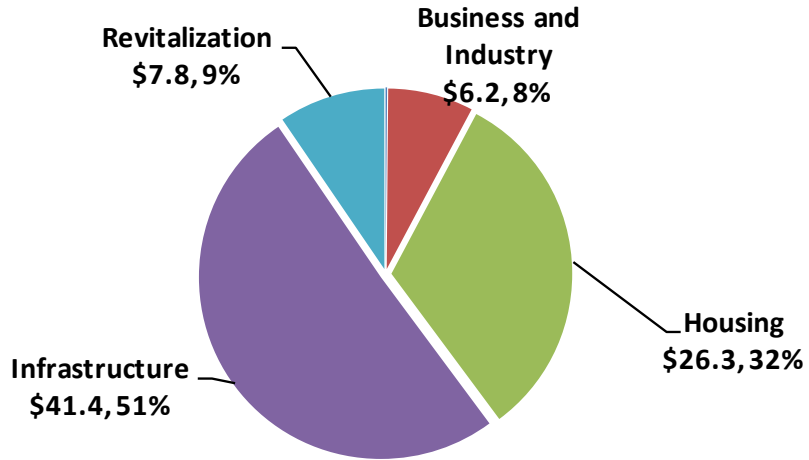


Total URA Program Spending (In Millions)										
Budget Program	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Grand Total
Administration	0.3	0.2	0.2	0.2	4.6	0.3	0.5	0.2	0.2	\$6.7
Business and Industry	2.1	10.9	3.8	5.1	11.5	17.3	14.0	11.5	7.9	\$84.1
Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	\$1.1
Housing	13.5	28.9	29.5	37.0	32.6	15.4	35.6	29.2	37.5	\$259.2
Infrastructure	59.3	18.2	12.2	29.7	23.5	36.8	42.5	30.5	33.9	\$286.6
Revitalization	29.8	22.3	14.7	14.5	23.0	44.3	42.7	32.0	26.1	\$249.4
Grand Total	\$105.1	\$80.4	\$60.5	\$86.5	\$95.2	\$114.1	\$135.3	\$104.4	\$105.6	\$887.1

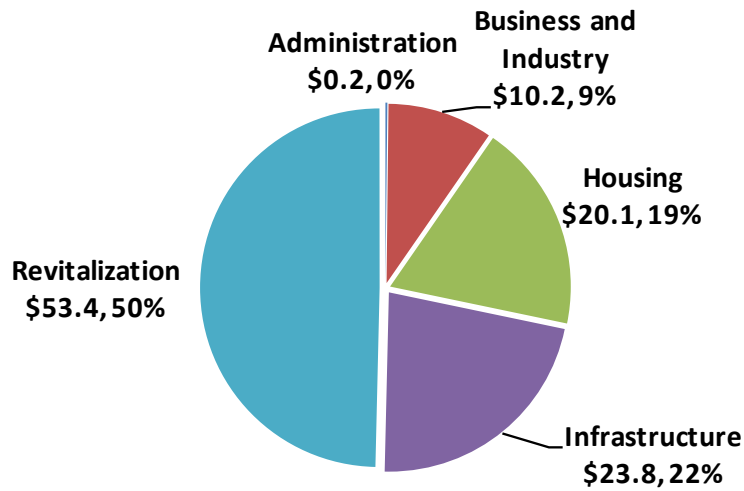
Notes:

- (1) Amounts in each Budget Program include internal staff and overhead cost allocations (Administration category only includes amounts for debt management)
- (2) Debt Service category only includes Streetcar Line of Credit payments in the North Macadam URA. Tax increment debt repayments are not shown here (all tax increment bond debt payments go through the City of Portland).
- (3) FY 2008-09 financial data based on unaudited financial data.

Interstate Expenditures FY 2000-01 through FY 2008-09 (amounts in millions)



Convention Center Expenditures FY 2000-01 through FY 2008-09 (amounts in millions)



Total URA Program Spending - by URA (In Millions)

	Program	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Grand Total
Airport Way URA	Administration	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0.2
	Business and Industry	0.7	9.1	2.3	1.8	2.4	3.6	1.9	1.5	0.8	\$24.1
	Infrastructure	0.4	0.3	0.3	0.7	0.1	0.0	0.0	0.0	0.0	\$1.7
	Revitalization	8.7	1.0	0.1	0.1	0.2	0.2	0.8	0.3	0.3	\$11.6
Airport Way URA	Total	9.8	10.3	2.7	2.6	2.6	3.8	2.7	1.9	1.1	\$37.5
Central Eastside URA	Administration	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	\$0.3
	Business and Industry	0.0	0.0	0.2	0.3	2.3	1.2	0.5	2.3	1.2	\$8.1
	Housing	0.0	0.0	0.2	0.3	0.1	0.3	0.0	0.1	0.5	\$1.4
	Infrastructure	8.2	2.9	2.9	0.9	2.2	0.7	1.2	4.7	0.2	\$24.0
	Revitalization	1.0	0.7	1.0	1.3	3.7	10.9	3.9	1.5	1.5	\$25.3
Central Eastside URA	Total	9.3	3.7	4.3	2.8	8.3	13.2	5.6	8.7	3.4	\$59.2
Convention Center URA	Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0.2
	Business and Industry	0.1	1.0	0.1	0.9	1.2	3.1	2.0	0.8	1.1	\$10.2
	Housing	0.9	1.7	2.4	1.3	6.6	2.6	1.7	1.3	1.5	\$20.1
	Infrastructure	9.2	3.9	2.1	0.3	1.8	1.4	1.5	1.5	2.0	\$23.8
	Revitalization	7.1	8.3	2.2	2.9	4.3	11.9	9.7	2.3	4.9	\$53.4
Convention Center URA	Total	17.4	14.9	6.8	5.4	13.9	18.9	14.9	5.9	9.5	\$107.7
Downtown Waterfront URA	Administration	0.1	0.0	0.1	0.0	4.5	0.0	0.2	0.0	0.0	\$4.9
	Business and Industry	1.0	0.6	0.2	0.5	0.4	0.4	1.7	2.3	0.6	\$7.7
	Housing	5.1	5.8	7.6	15.5	9.0	1.2	7.0	8.9	4.4	\$64.5
	Infrastructure	6.4	1.8	2.9	6.4	3.5	6.1	9.6	12.5	14.6	\$63.7
	Revitalization	0.8	1.5	1.6	3.1	7.6	2.0	8.8	10.7	3.5	\$39.7
Downtown Waterfront URA	Total	13.4	9.8	12.3	25.5	24.9	9.6	27.3	34.5	23.1	\$180.4
Gateway Regional Center URA	Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0.0
	Business and Industry	0.0	0.0	0.1	0.2	1.0	0.2	0.3	0.2	0.3	\$2.2
	Housing	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.3	0.3	\$1.1
	Infrastructure	0.0	0.0	1.0	0.3	2.2	9.7	3.5	0.2	2.8	\$19.8
	Revitalization	0.0	0.0	0.2	0.3	0.1	0.2	0.2	0.3	0.3	\$1.7
Gateway Regional Center URA	Total	0.0	0.0	1.3	0.9	3.4	10.2	4.1	1.1	3.8	\$24.8
Interstate Corridor URA	Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0.1
	Business and Industry	0.0	0.1	0.3	0.4	0.8	1.6	1.5	0.6	1.1	\$6.2
	Housing	0.0	0.1	0.3	1.4	0.4	0.7	7.5	4.4	11.4	\$26.3
	Infrastructure	30.1	0.3	0.2	0.5	0.5	0.9	1.5	4.0	3.4	\$41.4
	Revitalization	0.0	0.1	0.2	0.4	2.1	0.8	1.7	1.0	1.5	\$7.8
Interstate Corridor URA	Total	30.1	0.7	0.9	2.7	3.8	4.0	12.1	10.0	17.4	\$81.9
Lents Town Center URA	Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0.1
	Business and Industry	0.1	0.1	0.0	0.4	0.1	1.1	2.3	0.9	0.3	\$5.3
	Housing	0.5	0.7	1.2	1.1	1.2	1.0	1.3	2.7	7.7	\$17.4
	Infrastructure	1.0	1.8	0.4	0.6	1.5	2.0	7.6	0.7	1.5	\$17.0
	Revitalization	1.5	1.7	0.4	0.7	0.5	1.0	2.5	4.3	3.0	\$15.6
Lents Town Center URA	Total	3.1	4.2	2.1	2.8	3.4	5.2	13.7	8.6	12.5	\$55.5
North Macadam URA	Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	\$0.1
	Business and Industry	0.0	0.0	0.1	0.2	2.0	3.7	0.7	0.5	0.9	\$8.0
	Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	\$1.1
	Housing	0.0	0.0	0.0	0.0	0.0	3.2	8.8	2.9	0.9	\$15.9
	Infrastructure	0.9	0.9	1.9	5.5	7.9	14.7	6.9	4.7	3.5	\$47.0
	Revitalization	1.2	0.8	0.6	0.9	1.8	0.7	12.0	0.5	0.5	\$18.9
North Macadam URA	Total	2.1	1.7	2.6	6.6	11.8	22.4	28.5	9.6	5.8	\$91.1
River District URA	Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	\$0.3
	Business and Industry	0.2	0.0	0.1	0.1	0.2	1.4	1.8	1.4	1.0	\$6.2
	Housing	3.8	4.0	10.0	15.1	14.5	5.3	2.5	0.7	4.7	\$60.6
	Infrastructure	1.5	5.4	0.4	14.5	3.7	1.2	2.4	0.5	4.1	\$33.7
	Revitalization	8.8	7.3	2.9	2.1	1.2	15.8	1.9	8.9	6.5	\$55.5
River District URA	Total	14.3	16.8	13.4	31.8	19.6	23.7	8.7	11.5	16.3	\$156.2
South Park Blocks URA	Administration	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	\$0.4
	Business and Industry	0.0	0.0	0.4	0.4	1.2	1.0	1.4	0.8	0.7	\$5.9
	Housing	3.1	16.4	7.9	2.1	0.7	1.0	6.7	7.9	6.2	\$52.0
	Infrastructure	1.6	0.9	0.1	0.1	0.0	0.1	8.3	1.8	1.8	\$14.6
	Revitalization	0.9	0.9	5.6	2.7	1.6	0.9	1.2	2.0	3.9	\$19.6
South Park Blocks URA	Total	5.6	18.2	14.0	5.3	3.5	3.0	17.7	12.5	12.6	\$92.4
Willamette Industrial URA	Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0.0
	Business and Industry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	\$0.2
	Revitalization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	\$0.2
Willamette Industrial URA	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	\$0.3
Grand Total		\$105.1	\$80.4	\$60.5	\$86.5	\$95.2	\$114.1	\$135.3	\$104.4	\$105.6	\$887.1