

Interstate Corridor URA Accomplishments with Tax Increment

Total Maximum Indebtedness Used to Date	\$ 94,300,000
MAX Light Rail (net \$30 million)	\$ 35,700,000
New Columbia	\$ 6,400,000
Cash on Hand	\$ 2,200,000
Money spent on other projects (see below for detail)	\$ 54,400,000

BUSINESS & INDUSTRY

Business Finance	
Community Economic Dev	
Business & Industry Total	\$ 4,800,000

HOUSING

Crown Motel	
Shaver Green	
Killingsworth Station	
Patton Park	
Home Buyer Assistance	
Home Repair	
Housing Total	\$ 17,000,000

INFRASTRUCTURE

Dawson Park	
Patton Park	
Russell Street	
Denver Streetscape	
Killingsworth	
Infrastructure Total	\$ 8,400,000

REVITALIZATION

DOS Grants	
Community Livability Projects	
Storefront Grants	
Revitalization Total	\$ 7,300,000

STAFFING & INDIRECT*

	\$ 16,500,000
GRAND TOTAL	\$ 54,000,000

*Accounts for all project and program staff time as well as planning for future projects