

Requested Budget Development Mayor/Commission Calendar and Agenda:

Friday, January 15, 8:30-11:30

- ***PDC Budget Introduction***
 - Schedule / Review / Process
 - Environment – What’s Different
 - Budget Priorities and Guiding Principles (Strategic Plan) / EcDev Strategy
 - Life Cycle of a project – start to finish and beyond
 - Budget Structure
 - Budget Development Methodology
 - How Housing is included in the Budget
 - How the Budget is structured
 - General Fund Request

Tuesday, January 19th, 2:00-5:00

- **Central City URAs Presentations/Discussions**
 - 2:00-2:05 - Strategic Plan Goal #2 Guiding Principles (Lew)
 - 2:05-2:30 - Downtown Waterfront
 - 2:30-2:55 - South Park Blocks
 - 2:55-3:30 – River District
 - 3:30-4:00 – Central Eastside
 - 4:00-4:30 - North Macadam
 - 4:30-5:00 – Airport Way/WIURA

Wednesday, January 20th, 2:00-5:00

- **Neighborhood URAs Presentations/Discussions**
 - 2:00-2:05 - Strategic Plan Goal #3 Guiding Principles (Byron)
 - 2:05-2:30 - OCC
 - 2:30-3:00 - Interstate
 - 3:00-3:30 - Gateway
 - 3:30-4:00 – Lents
 - 4:00-4:15 – E-Zone Program
 - 4:15-4:30 – Revolving Loan Funds
 - 4:30-5:00 – EOI Program

Requested Budget Development Mayor/Commission Calendar and Agenda:

Friday, January 29, 8:30-11:30

- **Central Services and Executive Budgets and Wrap-Up**
 - **8:30-10:00 – Central Services**
 - **10:00-11:00 – Executive**
 - **11:00-11:30 – Wrap-Up**